

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2012-13 - Budget Release Order for Rs. 17,51,81,000/- to PUBLIC HEALTH Orders - Issued.

FINANCE (Expr. Municipal Administration, EFS&T) DEPARTMENT

G.O.Rt.No.: 1934

Dated: 23-04-2012

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012
3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012

ORDER:

In pursuance of the orders issued in references read above, the Commissioner/Director PUBLIC HEALTH is hereby issued a Budget Release Order for an amount of Rs.17,51,81,000/-(Rupees Seventeen Crores Fifty One Lakhs Eighty One Thousands) from BE provision 2012-13 Plan towards 1st installment under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 12-13	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 12-13	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Assistance to Municipalities and Corporations Procedure of Drawal of Funds: LOC Drawing Officer: E.N.C. (PH), Hyd Remarks:									
1	2215-01-101-11-04-310-312	V	5,86,72	..	..	5,86,72	..	1,46,68	4,40,04
2	2215-01-789-11-04-310-312	V	1,23,12	..	..	1,23,12	..	30,78	92,34
3	2215-01-796-11-04-310-312	V	50,16	..	..	50,16	..	12,54	37,62
Scheme Name: Assistance to Proddatur Mpty. Towards storm water drainage and creation of infrastructure Procedure of Drawal of Funds: LOC Drawing Officer: E.N.C. (PH), Hyd Remarks:									
4	2217-80-191-11-79-310-312	V	1,15,80	..	..	1,15,80	..	28,95	86,85
5	2217-80-789-11-79-310-312	V	24,30	..	..	24,30	..	6,07	18,23
6	2217-80-796-11-79-310-312	V	9,90	..	..	9,90	..	2,47	7,43
Scheme Name: E-Seva Procedure of Drawal of Funds: LOC Drawing Officer: E.N.C. (PH), Hyd Remarks:									
7	2215-02-105-11-08-310-312	V	1,00,00	..	..	1,00,00	..	25,00	75,00
Scheme Name: Implementation of Low cost sanitation programme Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: E.N.C. (PH), Hyd Remarks:									
8	2215-02-105-11-06-010-011	V	1,15,12	..	..	1,15,12	..	28,78	86,34
9	2215-02-105-11-06-010-012	V	1,58	..	..	1,58	..	39	1,19
10	2215-02-105-11-06-010-013	V	63,05	..	..	63,05	..	15,76	47,29
11	2215-02-105-11-06-010-016	V	18,30	..	..	18,30	..	4,57	13,73
12	2215-02-105-11-06-010-017	V	1,79	..	..	1,79	..	44	1,35
13	2215-02-105-11-06-010-018	V	6,99	..	..	6,99	..	1,74	5,25
14	2215-02-105-11-06-010-019	V	1,75	..	..	1,75	..	43	1,32
15	2215-02-105-11-06-020-000	V	1,50	..	..	1,50	..	37	1,13
16	2215-02-105-11-06-110-111	V	4,00	..	..	4,00	..	1,00	3,00
17	2215-02-105-11-06-130-131	V	3,00	..	..	3,00	..	75	2,25
18	2215-02-105-11-06-130-132	V	6,50	..	..	6,50	..	1,62	4,88
19	2215-02-105-11-06-240-000	V	2,00	..	..	2,00	..	50	1,50
20	2215-02-105-11-06-310-312	V	20	..	..	20	..	5	15
21	2215-02-105-11-06-510-511	V	2,00	..	..	2,00	..	50	1,50
Scheme Name: Urban Water Supply Scheme Procedure of Drawal of Funds: LOC Drawing Officer: E.N.C. (PH), Hyd Remarks:									
22	2215-01-101-11-10-310-312	V	44,54,18	..	..	44,54,18	..	11,13,54	33,40,64
23	2215-01-789-11-11-310-312	V	9,34,73	..	..	9,34,73	..	2,33,68	7,01,05
24	2215-01-796-11-11-310-312	V	3,80,81	..	..	3,80,81	..	95,20	2,85,61
Total			70,07,50	..	..	70,07,50	..	17,51,81	52,55,69

The(MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT, SECRETARIAT DEPARTMENT), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.Premachandra Reddy
Secretary to Government (WP)

To
MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT, SECRETARIAT DEPARTMENT
PUBLIC HEALTH
The Director of Treasuries & Accounts,A.P.Hyd.
The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Accountant General A.P.Hyd
The Reins(Budget Computers)

// FORWARDED BY ORDER //

SECTION OFFICER.